COUNTY OF RIVERSIDE

<u>District Office</u>: French Valley 37600 Sky Canyon Drive, #505 Murrieta, CA 92563 (951) 955-1030 – Fax (951) 955-2194

Joe Pradetto, Chief of Staff E-Mail: D3Email@rivco.org www.SupervisorChuckWashington.com



Riverside Office: 4080 Lemon Street, 5th Floor Riverside, CA. 92501

Hemet Office: 43950 Acacia Ave, Suite A Hemet, CA. 92544

Supervisor Chuck Washington Third District

Community Improvement Designation Funds application process for Fiscal Year 2022-23.

Each application will be reviewed by Supervisor Washington's office. An interview may be necessary for clarification of information on the application.

POLICY

The Riverside County Board of Supervisors established the CID fund grant program in Fiscal Year 2005-06. The purpose of the funds is to support valuable services and projects addressing needs in communities across Riverside County. Each member of the Board of Supervisors has an approved CID allocation to be spent in their respective district.

The number and variety of funding requests have increased over the years and the annual CID funding allocation has been reduced significantly. In order to provide guidance to those groups and organizations that may wish to request funds, guidelines and policies have been prepared for the allocation of funds.

Applying for CID funds does not ensure that the request will be granted. In the Third District, only organizations and activities that directly benefit the residents of the Third District will be considered.

ELIGIBILITY CRITERIA

- The project/program **must** benefit the Third District residents.
- The program/project should demonstrate future financial sustainability. Continuous funding from this source is not possible.
- Funding is limited. Applicants are asked to be realistic about the amount requested.

The organization will be required to include on the application the following information:

- List of major contributors or partners; collaboration is encouraged.
- List of the applicant organization's Board of Directors/Trustees (names and professional affiliations).
- Proof that the applicant organization is tax exempt or able to accept a charitable donation.



County of Riverside

Community Improvement Designation (CID) Fund 2022/2023 Grant Request Application



APPLYING FOR CID WITH THE FOLLOWING DISTRICT(S)

District 1					-
District 2 \$					_
District 3 5					_
District 4 / \$ 15000					_
District 5 \$					_
Section 1- ORGANIZATION	ON INFORMATI	ON			
1. Legal Name of Applicant Organiz	zation or Sponsoring	g Org	anization:		
Safe St Inc	•	, ,			
2. Street Address: 123 Main St					
3. City: 4. Zi Riverside 925					
5. Mailing Address 123 Main St		1020			
6. City: Riverside		7. Z 925			
8. Website: www.safestreet.org	9. Telephone: 951-555-1212	<u> </u>		10. Fax:	
11. Executive Director/CEO (name and title):		12. Email Address:			
Joe Smith, Executive Director			jsmith@safestreet.org		
13. Board Chair/President:			14. Email Address:		
Lisa Carney - President			lcarney@safestreet.org		
15. Contact Person for grant application (name and title):		16. Email Address:			
Laura Carnelos - Secretary		lcarnelos@safestreet.org			
17. Number of paid staff:	18. Number of Volunteers:		ers:	19. Year Organization founded:	
1	20		2018		
20. Geographic area(s) served:					
District 4 Riverside, California					

Section 2 – <u>APPLICANT ORGANIZATION CLASSIFICATION (check one box):</u>

21.	Type of Organization:
<u></u>	Non Profit (IRS 501 designated) – Attach IRS Form 990
	For Profit entities – Include Federal Identification Number:
	Community Organization- fill out the attached Schedule A
	Government Agency
	Other – Please explain and fill out the attached Schedule A

Section 3 – NAME and TYPE of PROJECT or PROGRAM:

	Υ	N
22. Is this a Program request (i.e., a long-term, ongoing service or activity)?	<u>~</u>	
23. Is this a Project (i.e., a short-term, time limited activity, service or event)?	<u> </u>	
24. If a Project - is this grant request for the sponsorship for a special event?		V
25. What is the name of this Program or Project?		
Operation 14th Street Clean-up		
26. Would your organization be interested in being spotlighted in a District Newsletter or Website?	<u>/</u>	

Section 4 – <u>BUDGET</u> (Complete Items 27-38)

Line Items	Revenues	Expenses
27. Amount of money requested from the CID Fund	\$ 15000	
28. Cash contributed to Project or Program by Applicant Organization	\$ 30000	
29. Other funding already awarded	\$	
30. In-Kind Match Amount or Volunteer Credit Hours	\$ 14000	
31. Staffing expense for Project/Program		\$ 48000
32. Equipment expense for Project/Program		\$
33. Food expense for Project/Program		\$ 3000
34. Marketing expense for Project/Program		\$ 2000
35. Supplies expense for Project/Program		\$ 6000
36. Facilities/Rent expense for Project/Program		\$
37. Other expense for Project/Program		\$
38. TOTAL Note: revenues & expenses should equal or balance	\$ 59000	\$ 59000

Section 5 – PROJECT or PROGRAM DESCRIPTION:

39. Please describe the history and mission of applicant organization.

Safe Streets Organization has provided empowering opportunities to Wood Street neighborhood to address homelessness and related issues with compassion to elevate the community

40. Provide the number of years the organization has been in existence. Also describe the <u>need</u> that drives this grant request and summarize the organization's <u>efforts</u> and <u>outcomes</u> in the community.

The organization has been in existence for four years. We are partnering with City Chamber of Commerce; Riverside Police Department; City Counsel Representative; City Homeless Outreach to address the 14th street offramp homeless encampment and encroachment that is directly affecting the safety of those that are patronizing the businesses.

Safe Streets has had measurable success in project last year on cleaning the street, providing safe access to local businesses, providing resources for those on the streets. This effort addressed 35 individuals in which 10 received mental health resources, 22 were provided immediate housing and 15 were provided with long term housing and job skill resources. Local business reported a significant decrease in vandalism and theft.

41. Please provide a <u>clear and thorough description</u> of the <u>project or program</u>. Include a physical address of the project or program.

The project will take place at 123 14th street in which there will be a three prong approach to addressing the safety and overall empowerment for the local community and small businesses.

Reach out to business affected by homeless encampment and solicitation for permission to do a clean-up and schedule a date.

Shell Gas Station Mobile Cash Station Best, Best and Kreiger Law Jack in the Box

Coordinate with Riverside Access Center and City of Riverside Homeless Outreach to do initial

42. Include whether it is an A) existing program and how long it has been in operation, B) a newly developed program and when it began or C) if the program is not in existence yet, when it is expected to start?			
This program has had a successful pilot in 2022 and resulted in a measurable level of success in decreasing crime and elevating the community. Entering into stage 2 with community and local business support.			
43. Please describe the <u>target population(s)</u> and <u>number of people</u> who would benefit.			
The target population is District 4 residential neighborhoods and small businesses. The # of small business owners is 10 and neighborhood has a total of 300 households as well as two elementary schools.			
44. How does your agency identify and reach the target population(s) of the project or program?			
Reach out to business, neighbors on 1,2,3,4 street district 4 and Elementary School 1 and 2 that are directly affected by homeless encampment.			
Coordinate with Riverside Access Center and City of Riverside Homeless Outreach to do initial contact with homeless and relocation.			
45. Please describe how <u>financial sustainability would be achieved</u> for this service/activity beyond the life of this grant request.			
We currently have a volunteer base that accounts for over \$250,000 of hours available. Have community sponsors that provide \$75,000 in marketing services. Safe Streets has partnered with Riverside Access Center and City of Riverside Homeless Outreach.			

46. Please describe how you will evaluate or measure the success of this grant request.
The evaluation is recovered thru neighborhood polls that will address the safety aspects of their living environment, follow-up with business as to the foot traffic increase/decrease for the area. Utilize crime statistics for vandalizm, theft and arrests in the area. Follow-up with the City of Riverside Homeless Outreach as to how many homeless have been successfully relocated and integrated into society.
47. Describe any other funding needed to complete this effort, how you will secure it, status of each request (e.g. fully funded, partially funded or pending).
The marketing has been donated by local sponsors that will provide 63,000 thru marketing material, canvassing volunteers, food and insurance.
48. Please <u>list the names</u> and <u>describe the roles</u> of key organizations or agencies that will collaborate with your organization to implement this program or project.
Riverside Access Center City of Riverside Homeless Outreach
County of Riverside Sheriff's Department State Farm Insurance ABC Printing
123 Pizza Elks Club
49. Has your organization received Community Improvement Designation funds in the past four years? From which district(s)? Amount? Please indicate the date received.
No, we have been able to sustain our programs thru volunteers and fundraising. After the success of the pilot program, we would like to initiate a more aggressive schedule to expand our efforts to reach a broader range of the community in a shorter period of time.

50. Specifically, state what the CID Funds will be spent on.
The funds will be spent on a full time coordinator, transportation, clean-up and dump fees, temporary housing and storage.
51. Specifically, state what locations throughout the 3rd district and (where applicable) Riverside County, you will serve with the CID Funds.
The Downtown district within the 4 blocks of Mission Inn, City Hall, Wood Streets 1 & 2.

Submit applications to:

DISTRICT 3

Supervisor Chuck Washington Riverside County, Third District Attn: Pacifica Hoffenberg 37600 Sky Canyon Drive, Suite #505 Murrieta, CA 92563

Phone: (951) 955-3270 Fax: (951) 955-2194

Email: PHoffenberg@rivco.org



County of Riverside

Community Improvement Designation (CID) Fund



SCHEDULE A

COMPLETE THIS FORM UNLESS YOU ARE A NON-PROFIT AND ARE ATTACHING IRS FORM 990

Registration Number: 12-3456789		(Non-Profit Only)		
FINANCIAL STATEMEN	ITS:			
STATEMENTS AND FO if financial statements	OTNOTES (it does not requir are not available, this page	'S CURRENT BUDGET, TREASUI e a CPA's audit, but please subr must be completed.		
Balance Sheet as of 10/2	20/2022			
<u>Assets</u>		<u>Liabilities 8</u>	<u> R Fund Balance</u>	
Cash and Investments Receivables (detail) Inventory Fixed Assets	\$ 75,000 10,000 45,000	Current Payables Notes Payable Fund Balance	\$ <u>11300</u> 25000	
Other Assets Total Assets	\$ 130,000	Total Liabilities & Fund Balance	\$ <u>36300</u>	
End of the year income s	tatement for the immediate pa	st year.		
<u>Income</u>		<u>Expenses</u>		
Fundraising	\$ <u>59600</u>	Salaries	\$ <u>52400</u> 63000	
(Sources) Foundation Grants		Operating Expenses Community Services		
Government Funds		National/Parent Organization Fees		
Other Grant				
Other Sources		Other Expenses	445400	
Total Income	\$ 56000	Total Expenses	\$ <u>115400</u>	
Net Income (deficit)	ş <u>115600</u>			



County of Riverside

Community Improvement Designation (CID) Fund

Grant Request Application



SIGNATURE PAGE

The applicant acknowledges and agrees to the following:

- Please refer to the individual district's Instructions for information on pre-application requirements, submittal deadlines, and payment disbursement requirements.
- Every CID application is considered individually and on its own merit.
- Preference will be given to organizations and activities that directly benefit the residents of the Third District.
- Funding is not immediately available to the recipient; please allow time for checks to be processed.
- The awarding of CID funds does not constitute an automatic annual allocation.
- The recognition for CID funding should accrue to the County of Riverside. It is acceptable for a Supervisor to lend their name in support to the cause for which CID funding is provided. Please consult the individual district for direction.
- CID funds must be spent as specified on the application and records may be requested by the Board of Supervisors or their designee to ensure the funds were used appropriately.
- CID grants will not be awarded or announced within the 60 days before an election in which the awarding Supervisor is on the ballot.
- The recipient must provide a full accounting grant evaluation (with documentation) on the use of awarded funds. All awards require a report back on how the money was spent within 60 days of the utilization of the funds.
- If the award is not entirely spent in the fiscal year it was awarded and over \$5,000, a report must be submitted annually until the funds have been exhausted. The recipient must return to the county any funds not spent or documented per the signed agreement.

I/We declare under penalty of perjury that the foregoing is correct. I/We also acknowledge, understand, and will abide by the statements listed above.

NOTE: BY SIGNING THIS DOCUMENT THE GRANT RECIPIENT AGREES TO SUBMIT THE REQUIRED <u>GRANT EVALUATION</u> IN COMPLIANCE WITH THE TERMS WRITTEN ABOVE. APPLICANTS WHO FAIL TO COMPLY WILL BE INELIGIBLE FOR FUTURE CID GRANT FUNDS.

Prepared by: Laura Carnelos		
Name and Title (Please print or type):	Signature:	
Lisa Carney - President		
Executive Director/CEO:	Signature:	
Joe Smith Executive Director		
Organization Name:		
Safe Streets Inc		
Mailing Address of Organization:		
123 Main St, Riverside CA 92506		
Telephone number:	Date:	
951123456	10/20/2022	